

## CERTIFICATE

2019

To the Clerk of Marion County, State of Kansas  
We, the undersigned, officers of

Peabody Township

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was approved and adopted as the  
maximum expenditures for the various funds for the year 2019; and (3) the  
Amount(s) of 2018 Ad Valorem Tax are within statutory limitations for the 2019 Budget.

		2019 Adopted Budget		
		Budget Authority for Expenditures	Amount of 2018 Ad Valorem Tax	County Clerk's Use Only
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Statement of Indebt. & Lease/Purchase	5			
Computation to Determine State Library Grant	6			
Fund	K.S.A.			
General	79-1962	42,948	2,669	.279
Debt Service	10-113			
Library	12-1220	63,352	57,730	6.041
Road	68-518c			
Special Road	80-1413			
Noxious Weed	2-1318			
Fire Protection	80-1503			
Special Machinery				
Totals	xxxxxx	106,300	60,399	6.320
Budget Summary	9			
Neighborhood Revitalization	10	Resolution required?	Vote publication required?	No

Final Assessed Valuation:	County Clerk's Use Only
Peabody Township	5,392,243
Peabody City	4,164,033
0	
Total Assessed Valuation	9,556,276
	Nov. 1, 2018 Valuation

Assisted by:

Tina D. Spencer

Marion County Clerk

Address:

200 S. Third St., Suite 104

Marion, KS 66861

Email:

tspencer@marioncoks.net

*Sonja Koslowsky Trustee*  
*Stephanie Ayl Lago Clerk*  
*Leroy A Wettha Treasurer*

Attest: August 31, 2018

*Tina D. Spencer*  
 County Clerk

Governing Body

CPA Summary

Special Road Election held  
First levy in

for Mills for years.

Peabody Township

2019

Computation to Determine Limit for 2019

	Amount of Levy
1. Total tax levy amount in 2018	+ \$ 59,912
2. Debt service levy in 2018	- \$ 0
3. Tax levy excluding debt service	\$ 59,912

2018 Valuation Information for Valuation Adjustments

4. New improvements for 2018:	+ 134,582	
5. Increase in personal property for 2018:		
5a. Personal property 2018	+ 205,121	
5b. Personal property 2017	- 298,021	
5c. Increase in personal property (5a minus 5b)	+ 0	
	(Use Only if > 0)	
6. Valuation of property that has changed in use during 2018:	+ 7,998	
7. Total valuation adjustment (sum of 4, 5c, 6)	142,580	
8. Total estimated valuation July 1, 2018	9,552,389	
9. Total valuation less valuation adjustment (8 minus 7)	9,409,809	
10. Factor for increase (7 divided by 9)	0.01515	
11. Amount of increase (10 times 3)	+ \$ 908	
12. 2019 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ 60,820	
13. Debt service levy in this 2019 budget	0	
14. 2019 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	60,820	
15. Consumer Price Index for all urban consumers for calendar year 2017	0.021	✓
16. Consumer Price Index adjustment (3 times 15)	\$ 1,258	
17. Maximum levy for budget year 2019, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ 62,078	✓

If the 2019 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Peabody Township

2019

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2018	Tax Levies in the 2018 Budget	Allocation for Year 2019									
		MVT - Township	MVT - City	RVT - Township	RVT - City	16/20M - Township	16/20M - City	CommVeh - Township	CommVeh - City	Watercraft - Township	Watercraft - City
General	0.229	55	124	1	2	13	1	0	5	0	1
Debt Service	0.000	0	0	0	0	0	0	0	0	0	0
Library	6.510	1,572	3,515	32	69	374	22	0	142	10	13
Road	0.000	0	0	0	0	0	0	0	0	0	0
Special Road	0.000	0	0	0	0	0	0	0	0	0	0
Noxious Weed	0.000	0	0	0	0	0	0	0	0	0	0
Fire Protection	0.000	0	0	0	0	0	0	0	0	0	0
	0.000	0	0	0	0	0	0	0	0	0	0
	0.000	0	0	0	0	0	0	0	0	0	0
	0.000	0	0	0	0	0	0	0	0	0	0
	0.000	0	0	0	0	0	0	0	0	0	0
	0.000	0	0	0	0	0	0	0	0	0	0
Total	6.739	1,627	3,639	33	71	387	23	0	147	10	16
Total - 3rd Class City Levies (***)	6.739		3,639		71		23		147		16

2019

Peabody Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2017	Current Amount for 2018	Proposed Amount for 2019	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	-	-	-	
Road	Special Machinery	-	-	-	
Total		0	0	0	
Adjustments*					
Adjusted Totals		0	0	0	

\*Note: Adjustments are required only if the transfer is being made in 2018 and/or 2019 from a non-budgeted fund.

## STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2018	Date Due		Amount Due 2018		Amount Due 2019	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

# STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\*

[illegible]

\*\*\*If you are merely leasing/renting with no intent to purchase, do not list—such transactions are not lease-purchases.

**WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND  
REGIONAL LIBRARY SYSTEMS**

**Budgeted Year: 2019**

Library found in: Peabody Township  
Marion County

Two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

**First test:**

	Current Year	Proposed Year
	<u>2018</u>	<u>2019</u>
Ad Valorem Tax	\$57,873	\$57,730
Delinquent Tax	\$0	\$0
Motor Vehicle Tax	\$5,017	\$5,087
Recreational Vehicle Tax	\$84	\$100
16/20M Vehicle Tax	\$339	\$396
LAVTR	\$0	\$0
	<u>\$0</u>	<u>\$0</u>
<b>TOTAL TAXES</b>	<b>\$63,313</b>	<b>\$63,314</b>
Difference in Total Taxes:	\$1	
Qualify for grant:	Qualify	

**Second test:**

Assessed Valuation	\$9,013,308	\$9,552,389
Did Assessed Valuation Decrease?	No	
Levy Rate	6.510	6.044
Difference in Levy Rate:	(0.466)	
Qualify for grant:	Not Qualify	

Overall does the municipality qualify for a grant? **Qualify**

If the municipality would not have qualified for a grant, please see the below narrative for assistance from the State Library.

Peabody Township  
FUND PAGE FOR FUNDS WITH A TAX LEVY

2019

Adopted Budget General	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance January 1	39,633	39,827	39,966
Receipts:			
Ad Valorem Tax	1,996	2,039	xxxxxxxxxxxxxxx
Delinquent Tax	67	0	
Motor Vehicle Tax	172	177	179
Recreational Vehicle Tax	3	3	4
16/20 M Vehicle Tax	11	12	14
Commercial Vehicle Tax	4	6	5
Watercraft Tax	1	1	1
LAVTR			0
Gross Earnings (Intangibles) Tax	1,020	67	133
Interest on Idle Funds	75		
Neighborhood Revitalization Rebate	-18	-26	-22
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	3,331	2,279	313
Resources Available:	42,964	42,106	40,279
Expenditures:			
Officers Pay	300	300	300
Salaries & Wages			
Employee Benefits			
Supplies			
Equipment			
Buildings Maintenance			
Insurance	2,637	1,600	2,400
Publications	200	240	240
Capital Outlay			40,008
Cash Forward (2019 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	3,137	2,140	42,948
Unencumbered Cash Balance Dec 31	39,827	39,966	xxxxxxxxxxxxxxx
2017/2018/2019 Budget Authority Amount:	39,253	42,044	42,948
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	42,948
		Tax Required	2,669
Delinquent Comp Rate:	0.0%		0
Amount of 2018 Ad Valorem Tax			2,669

CPA Summary

Peabody Township

2019

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget Debt Service	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
<b>Total Receipts</b>	0	0	0
<b>Resources Available:</b>	0	0	0
Expenditures:			
Library Expenses			
Cash Basis Reserve (2019 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expendi			
<b>Total Expenditures</b>	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxx
2017/2018/2019 Budget Authority Amount	0	0	0
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			
Tax Required			
Delinquent Comp Rate: 0.0%			
Amount of 2018 Ad Valorem Tax			

Adopted Budget Library	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance Jan 1	485	485	357
Receipts:			
Ad Valorem Tax	56,729	57,873	xxxxxxxxxxxxxxxx
Delinquent Tax	1,473		
Motor Vehicle Tax	4,896	5,017	5,087
Recreational Vehicle Tax	90	84	100
16/20M Vehicle Tax	323	339	396
Commercial Vehicle Tax	109	159	142
Watercraft Tax	28	28	25
Interest on Idle Funds			
Neighborhood Revitalization Rebate	-536	-728	-486
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
<b>Total Receipts</b>	63,112	62,772	5,265
<b>Resources Available:</b>	63,597	63,257	5,622
Expenditures:			
Library Expenses	63,112		
Library Operations		32,000	28,000
Library Building Improvements		30,900	35,352
Miscellaneous			
Does misc. exceed 10% of Total Expendi			
<b>Total Expenditures</b>	63,112	62,900	63,352
Unencumbered Cash Balance Dec 31	485	357	xxxxxxxxxxxxxxxx
2017/2018/2019 Budget Authority Amount	63,378	62,900	63,352
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			
Tax Required			
Delinquent Comp Rate: 0.0%			
Amount of 2018 Ad Valorem Tax			

CPA Summary



NOTICE OF BUDGET HEARING

The governing body of  
**Peabody Township**  
**Marion County**

will meet on July 30, 2018 at 6:00 p.m. at Peabody Twp. Library (basement) 214 N Walnut, Peabody for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at the Marion County Clerk's Office, 200 S. Third St., Marion, KS and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2019 Expenditures and Amount of 2018 Ad Valorem Tax establish the maximum limits of the 2019 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2017		Current Year Estimate 2018		Proposed Budget 2019		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2018 Ad Valorem Tax	Est. Tax Rate*
General	3,137	0.229	2,140	0.229	42,948	2,669	0.279
Debt Service							
Library	63,112	6.507	62,900	6.510	63,352	57,730	6.044
Road							
Special Road							
Noxious Weed							
Fire Protection							
Special Machinery							
Totals	66,249	6.736	65,040	6.739	106,300	60,399	6.323
Less: Transfers	0		0		0		
Net Expenditure	66,249		65,040		106,300		
Total Tax Levied	60,571		59,912		XXXXXXXXXXXXXX		
Total Assessed Valuation	8,991,734		8,890,466		9,552,389		
Township Assessed Valuation Only					5,388,187		

Outstanding Indebtedness,

	2016	2017	2018
Jan 1			
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

\*Tax rates are expressed in mills.

Leroy Wetta  
Treasurer

Peabody Township

2019

**2019 Neighborhood Revitalization Rebate**

Budgeted Funds for 2019	2018 Ad Valorem before Rebate**	2018 Mil Rate before Rebate	Estimate 2019 NR Rebate
General	2,669	0.279	22
Debt Service			0
Library	57,730	6.044	486
Road			0
Special Road			0
Noxious Weed			0
Fire Protection			0
			0
			0
			0
			0
			0
<b>TOTAL</b>	<b>60,399</b>	<b>6.323</b>	<b>508</b>

2018 July 1 Valuation: 9,552,389

Valuation Factor: 9,552.389

Neighborhood Revitalization Subj to Rebate: 80,360

Neighborhood Revitalization factor: 80.360

\*\*This information comes from the 2019 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

# AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, MARION COUNTY, ss:

Melvin Honeyfield, being first duly sworn, deposes and says:

That he is the production manager of the Peabody Gazette-Bulletin, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Marion County, Kansas, with a general paid circulation on a weekly basis in Marion County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

That said newspaper is a weekly newspaper published at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Marion in said County as Periodical Class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper, the first publication thereof being made as aforesaid on the 18th day of July, 2018.

*Melvin Honeyfield*

Subscribed and sworn to before me this  
18th day of July, 2018

*Karlene Love*

Notary Public, Marion County, Kansas  
My appointment expires the  
16 day of Aug, 2020  
(Seal)

PUBLICATION FEE:  
\$180.00 plus \$5.00 for affidavit(s)

First published July 18, 2018, in the Peabody Gazette-Bulletin, Peabody, Kansas (1 time)

## NOTICE OF BUDGET HEARING

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Marion County

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Total Assessed Valuation	8,991,734		8,890,466		9,552,389		
Township Assessed Valuation Only					5,388,187		

\*Tax rates are expressed in mills

/s/ Leroy Wetta,  
Treasurer

